

WRS Partner Contribution Breakdown 2022-23 to 2024-25

Council	WRS Budget 22-23	Pest Control	Tech Officer Income Generation	Tech Officer Animal Activity	Tech Officer Gull Control	Increase in Rent	Increase in ICT Support	Increase in Hosting Charges	Unavoidable Salary Pressures	Total Partner Contribution 22-23
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
Bromsgrove District Council	475,081		4,800	6,583		1,019	2,256	1,455	11,725	502,918
Malvern Hills District Council	417,713	7,500	4,296	10,401		912	2,019	1,302	10,495	454,637
Redditch Borough Council	572,405		5,783	1,711		1,227	2,718	1,753	14,127	599,725
Worcester City Council	540,012		5,456	4,213	70,000	1,158	2,564	1,654	13,328	638,384
Wychavon District Council	758,622		7,664	9,611		1,627	3,602	2,324	18,723	802,172
Wyre Forest District Council	493,420		4,985	5,003		1,058	2,343	1,511	12,178	520,497
Total	3,257,253	7,500	32,983	37,521	70,000	7,000	15,500	10,000	80,576	3,518,333

Council	WRS Budget 23-24	Pest Control	Tech Officer Income Generation	Tech Officer Animal Activity	Tech Officer Gull Control	Increase in Rent	Increase in ICT Support	Increase in Hosting Charges	22-23 Unavoidable Salary Pressures	23-24 Unavoidable Salary Pressures	Total Partner Contribution 23- 24
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
Bromsgrove District Council	475,081		5,001	6,951		1,019	2,256	1,455	11,725	11,354	514,841
Malvern Hills District Council	417,713	7,500	4,476	10,983		912	2,019	1,302	10,495	10,162	465,561
Redditch Borough Council	572,405		6,025	1,807		1,227	2,718	1,753	14,127	13,680	613,743
Worcester City Council	540,012		5,684	4,449	30,000	1,158	2,564	1,654	13,328	12,906	611,754
Wychavon District Council	758,622		7,985	10,149		1,627	3,602	2,324	18,723	18,130	821,161
Wyre Forest District Council	493,420		5,194	5,283		1,058	2,343	1,511	12,178	11,792	532,778
Total	3,257,253	7,500	34,365	39,621	30,000	7,000	15,500	10,000	80,576	78,023	3,559,838

Council	WRS Budget 24-25	Pest Control	Tech Officer Income Generation	Tech Officer Animal Activity - For 12 months	Tech Officer Gull Control - For 12 months	Increase in Rent	Increase in ICT Support	Increase in Hosting Charges	22-23 Unavoidable Salary Pressures	23-24 Unavoidable Salary Pressures	24-25 Unavoidable Salary Pressures	Total Partner Contribution 24- 25
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
Bromsgrove District Council	475,081		5,210	7,094		1,019	2,256	1,455	11,725	11,354	10,351	525,544
Malvern Hills District Council	417,713	7,500	4,663	11,209		912	2,019	1,302	10,495	10,162	9,264	475,239
Redditch Borough Council	572,405		6,277	1,845		1,227	2,718	1,753	14,127	13,680	12,471	626,503
Worcester City Council	540,012		5,922	4,540	30,000	1,158	2,564	1,654	13,328	12,906	11,765	623,849
Wychavon District Council	758,622		8,319	10,358		1,627	3,602	2,324	18,723	18,130	16,528	838,232
Wyre Forest District Council	493,420		5,411	5,392		1,058	2,343	1,511	12,178	11,792	10,750	543,855
Total	3,257,253	7,500	35,802	40,438	30,000	7,000	15,500	10,000	80,576	78,023	71,130	3,633,222